

| Del 01/ene./2023 Al 31/mar./2023

| Concepto | Egresos | | | | | Subejercicio |
|------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3=(1+2) | 4 | 5 | 6 = (3 - 4) |
| PODER EJECUTIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER LEGISLATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| PODER JUDICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| ÓRGANOS AUTÓNOMOS | \$13,184,283.00 | \$0.00 | \$13,184,283.00 | \$2,983,123.60 | \$3,395,314.11 | \$10,201,159.40 |
| TOTAL DEL GASTO | \$13,184,283.00 | \$0.00 | \$13,184,283.00 | \$2,983,123.60 | \$3,395,314.11 | \$10,201,159.40 |